



MISSION STATEMENT  
 The mission of the Anamosa Community School District is to provide all students educational opportunities to learn and achieve in a rapidly changing global society

**Anamosa Community School District**  
**Board of Directors**  
**Regular Meeting**  
**High School Library**  
**December 5, 2011 – 6:30 p.m.**

**TENTATIVE AGENDA**

**Exhibit**

1. Call to Order
2. Roll Call and Determination of a Quorum
3. **Closed Session:** Open Enrollment Matter – Closed Session pursuant to Iowa Code Section 21.5(1)(k) to discuss whether to approve open enrollment to another school district for Student E. S. using information contained in records in the custody of a governmental body that are confidential records pursuant to section 22.7, subsection 1.
4. **Open Session**
5. Action on Open Enrollment Request
6. Adoption of Agenda
7. Communication from Individuals & Delegation  
*Recognize Visitors & Community Input*
8. Consent Agenda (Review & Approval)  
*Personnel Appointments & Adjustments* A

**OLD BUSINESS:**

1. Middle School Update B
  - DLR Representatives
  - Speer Financial – Larry Burger
2. Approve Daycare/Kids Quest Rate Increase C
3. Approve Daycare/Kids Quest Salary Increase D

**NEW BUSINESS:**

1. Change Start Time for December 19 Regular Meeting to 5:30 p.m. E
2. Approval of One Regular Meeting in January, 2012 on January 16, 2012 F
3. 2012/2013 Modified Allowable Growth Application for Dropout Prevention G
4. Out of State Field Trip – Show Choir H
5. Approve First Reading of Board Policies I

**REPORTS:**

1. Committee Reports
2. Board Comments
3. Superintendent Report

**Adjourn**

**Important Dates**

December 12, 2011 – Public Hearing for Whole Grade Sharing with Olin - 6:30 p.m.  
 December 12, 2011 – Board Workshop – 7:00 p.m.  
 December 19, 2011 – Regular Meeting

Posted: 12-1-11

**BOARD OF EDUCATION MEETING  
December 5, 2011**

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**ISSUE:** Personnel Appointments and Adjustments

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**BACKGROUND:**

Routine personnel matters, as outlined in attachment, are recommended for approval.

**THE RECOMMENDATION IS:**

“The Board of Education approve the personnel items as listed.”

**PERSONNEL APPOINTMENTS & ADJUSTMENTS – 12-5-2011**

**EFF. DATE**

**REASON**

**BLDG./SUBJECT**

**CERTIFIED STAFF**

**CLASSIFIED STAFF**

Jim Christianson

Transportation – Special Ed Route

Open Position

Immediately

**COACHING/EXTRA-CURRICULAR**

**RESIGNATION**

Katherine Cook

High School English Teacher

Personal

January 13, 2012

Katherine Cook

Drama Advisor

Personal

January 13, 2012

**BOARD OF EDUCATION MEETING  
December 5, 2011**

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**ISSUE:** New Middle School Update

**CONTACT:** Brian Ney, Superintendent

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**BACKGROUND:**

An update on the new middle school will be given.

DLR Representatives will be present to answer questions.

Larry Burger from Speer Financial will be present to answer questions.

**THE RECOMMENDATION IS:**

If any action is needed, it will be taken here.

**BOARD OF EDUCATION MEETING  
December 5, 2011**

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**ISSUE:** Approve Daycare/Kids Quest Rate Increase

**CONTACT:** Brian Ney, Superintendent or Sarah Helle, Daycare Director

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**BACKGROUND:**

The proposed daycare and Kids Quest rate increases are attached for your review. These are an average of 4-4.2% increase. As we talked about at the last meeting this recommendation will keep us in line with other daycares in the area.

**THE SUPERINTENDENT'S RECOMMENDATION IS:**

“Approve Daycare and Kids Quest rate increases as stated on attached proposal form.”

# Proposals for 2012

## Rates:

### Rainbow

	<b>0 to 2</b>	<b>2</b>	<b>3</b>	<b>4 to 5</b>
<b>current</b>	\$ 33.00	\$ 30.00	\$ 28.50	\$ 27.00

average 4-4.2% increase

### Kids Quest

	<b>1st child</b>	<b>2nd child</b>	<b>3rd child</b>
<b>school year/hourly</b>	\$ 4.00	\$ 3.50	\$ 3.00

<b>full day current</b>	\$ 25.00	\$ 22.75	\$ 20.00
<b>half day current</b>	\$ 19.50	\$ 17.50	\$ 15.50

These recommendations keep us in line with other daycares in the area.

**BOARD OF EDUCATION MEETING  
December 5, 2011**

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**ISSUE:** Approve Daycare/Kids Quest Salary Increase

**CONTACT:** Brian Ney, Superintendent and Sarah Helle, Daycare Director

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**BACKGROUND:**

It was discussed at the last meeting that the Daycare and Kids Quest is asking for 1.5% salary increase for all staff and supervisors.

This would include an increase in Kids Quest counselors salaries as follows:

- If they have been with us over 1 year and have worked year round - \$8.15

This will help with retention and put them in line with others subs.

**THE RECOMMENDATION IS:**

“approve Daycare and Kids Quest salary increase as stated above effective January 1, 2012.”

**BOARD OF EDUCATION MEETING  
December 5, 2011**

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**ISSUE:** Change Start Time for December 19, 2011 Regular Meeting to 5:30 p.m.

**CONTACT:** Brian Ney, Superintendent

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**BACKGROUND:**

The high school holiday concert is scheduled for December 19, 2011 beginning at 7:30 p.m. Moving up the board meeting start time would allow us to attend this concert.

**THE RECOMMENDATION IS:**

“I recommend that we change the start time for the December 19, 2011 board meeting to 5:30 p.m. to accommodate the Holiday Band Concert starting at 7:30 p.m.”



**BOARD OF EDUCATION MEETING  
December 5, 2011**

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**ISSUE:** Approval of One Regular Meeting in January on January 16, 2012

**CONTACT:** Brian Ney, Superintendent

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**BACKGROUND:**

January 2, 2012 is a holiday in the Anamosa School District due to January 1 falling on a Sunday.

Due to the few business days between the meeting on December 19 and this first meeting in January, it was suggested that we only hold one meeting for the month of January to be held on January 16, 2012.

**THE RECOMMENDATION IS:**

“Approve only one meeting for the month of January to be held on January 16, 2012.”

**BOARD OF EDUCATION MEETING  
December 5, 2011**

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**ISSUE:** 2012/2013 Modified Allowable Growth Application for Dropout Prevention

**CONTACT:** Linda Von Behren, Business Manager

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**BACKGROUND:**

The request for Modified Allowable Growth is for additional authority for 2012-2013 for returning dropouts and dropout prevention programs. These programs support K-12 services for at-risk students to improve school performance.

The SBRC will take official action on requests at its January meeting. If approved, additional authority is granted for the 2012-2013 school year. The board will have the opportunity to approve the actual amount levied to support these programs at the time the budget is certified in April 2012.

This year, the District is levying \$137,361 to support At-Risk programs.

**SUPERINTENDENT'S RECOMMENDATION IS:**

“to approve the 2012-2013 Modified Allowable Growth Application for Dropout Prevention as presented.”

# Iowa Department of Education



SELECT Proposed Growth School Year: 2012-2013 <input type="button" value="Go"/>	Form: 04. Budget Proposal and MAG Request <input type="button" value="Go"/> <input type="button" value="Exit"/>
Related Follow-Up Service Summary Report Year: 2010-2011	District: 0234 School: 0000 Name: Anamosa Comm School District

Iowa Department of Education  
Bureau of Student and Family Support Services

## 2012-2013 Modified Allowable Growth Application for Dropout Prevention

### Budget Proposal and MAG Request

District Application and Initial Certification Due December 15, 2011  
State Approval Due January 15, 2012  
State Certification Completed after SBRC Approval

You must click SAVE/UPDATE to save changes. . . the GO, HELP, and EXIT buttons do NOT save changes!  
*Web Cast - Form 4* Upon clicking one of the WEB CAST links a new web page opens up in a new browser window. The current web browser window will remain open.

Update Successful

Click the following links to see: [Financial/Accounting Help](#), [Uniform Administrative Procedures](#), [School Districts](#)

Click the following link for Help specific to the [Budget Proposal and MAG Request](#) web form.  
Upon clicking the above HELP link, a new web page opens up in a new browser window. The current web browser window will remain open.

### Budget Proposal for Schools, Programs and Support Services for Returning Dropouts and Dropout Prevention

Dropout Prevention funds cannot be comingled with other general education or used as a match for federal funds. Therefore, districts must use the proper program (420), project (1119) and codes when accounting for dropout prevention budgets.

*NOTE: Preschool services are NOT eligible for support under Iowa Code Section 287.38-41  
The program form will only allow whole dollars.*

Starting with the 2013 application year, the State must be contacted to allow district access to some of the budget line items. Indicators are shown above the budget line item w is a requirement. The State has access regardless of district access settings.

BUDGET ITEM	OBJECT CODE	Description	Amount	FTE
1.	121-129	Certified Staff Salaries	\$195,358	4.0
2.	130-139	Other Professional Salaries	\$0	
3.	100-109	Paraprofessional Salaries	\$9,280	.5
4.	111-119	Administrative Salaries (separate school only) <i>By entering an amount in the box to the right, a written justification is required below.</i> To request district access to this budget line item, please email <a href="#">MAG Dropout Prevention</a> . NO - the district does not have access to this budget line item.	\$0	
			Administrative Sa Current character c Maximum number of allowed, including sp punctuation: 5	
5.	150-159	Office/Clerical Salaries <i>By entering an amount in the box to the right, a written justification is required below.</i> To request district access to this budget line item, please email <a href="#">MAG Dropout Prevention</a> . NO - the district does not have access to this budget line item.	\$0	
			Office/Clerical Sa Current character c Maximum number of allowed, including sp punctuation: 5	
6.	170-179	Salaries Paid to Operative Employees <i>By entering an amount in the box to the right, a written justification is required below.</i> To request district access to this budget line item, please email <a href="#">MAG Dropout Prevention</a> . YES - the district has access to this budget line item.	\$2,105	.1
			Salaries Paid to Op Employees Current character c	

<p>This is for bus driver salaries and benefits for transporting students to the Summer Reading Academy which is held in July for 2nd grade students not reading at grade level.</p>		<p>Maximum number of ( allowed, including sp punctuation: 5</p>
7.	<p>210-249 270- 275</p> <p>Employee Benefits</p>	<p>\$30,544</p>
8.	<p>310-329</p> <p>Purchased Administrative and Educational Services <i>By entering an amount in the box to the right, a written justification is required below.</i></p>	<p>\$0</p>
<p>Purchased Administr Educational Ser Current character c</p> <p>Maximum number of ( allowed, including sp punctuation: 5</p>		
9.	<p>330-339 59X</p> <p>Dropout Prevention - Professional Development</p>	<p>\$0</p>
10.	<p>347- 349</p> <p>Other Purchased Professional Services <i>By entering an amount in the box to the right, a written justification is required below.</i></p>	<p>\$0</p>
<p>Other Purchased Pro Services Current character c</p> <p>Maximum number of ( allowed, including sp punctuation: 5</p>		
11.	<p>431- 433</p> <p>Equipment, Technology Repair Services <i>By entering an amount in the box to the right, a written justification is required below.</i></p> <p>To request district access to this budget line item, please email <b>MAG Dropout Prevention</b>. NO - the district does not have access to this budget line item.</p>	<p>\$0</p>
<p>Equipment, Technolo Services Current character c</p> <p>Maximum number of ( allowed, including sp punctuation: 5</p>		
12.	<p>511-519 561- 569 580- 589</p> <p>Tuition, Travel, Shared Contracts <i>By entering an amount in the box to the right, a written justification is required below.</i></p> <p>To request district access to this budget line item, please email <b>MAG Dropout Prevention</b>. NO - the district does not have access to this budget line item.</p>	<p>\$0</p>
<p>Tuition, Travel, Share Current character c</p> <p>Maximum number of ( allowed, including sp punctuation: 5</p>		
13.	<p>610-619 629 627- 641-669</p> <p>Books, Periodicals, Supplies <i>By entering an amount in the box to the right, a written justification is required below.</i></p> <p>To request district access to this budget line item, please email <b>MAG Dropout Prevention</b>. YES - the district has access to this budget line item.</p>	<p>\$2,150</p>
<p>This includes supplies and curriculum for the reading classrooms at the high school and middle school levels. It also includes fuel for transporting students to the Summer Reading Academy as well as supplies for a learning lab and breakfast club which are afternoon and morning sessions held to provide additional teacher assistance for remedial work.</p>		<p>Books, Periodicals, Current character c</p> <p>Maximum number of ( allowed, including sp punctuation: 5</p>
14.	<p>734, 739</p> <p>Property (Equipment) <i>By entering an amount in the box to the right, a written justification is required below.</i></p> <p>To request district access to this budget line item, please email <b>MAG Dropout Prevention</b>. NO - the district does not have access to this budget line item.</p>	<p>\$0</p>
<p>Property (Equipr Current character c</p> <p>Maximum number of ( allowed, including sp punctuation: 5</p>		
15.	<p>810-819</p> <p>Dues, Fees <i>By entering an amount in the box to the right, a written justification is required below.</i></p>	<p>\$0</p>

		To request district access to this budget line item, please email <b>MAG Dropout Prevention</b> . NO - the district does not have access to this budget line item.	
			Dues, Fees Current character c Maximum number of r allowed, including sp punctuation: 5
16.	<del>891-899</del>	Miscellaneous Expenses By entering an amount in the box to the right, then a written justification is required below.  To request district access to this budget line item, please email <b>MAG Dropout Prevention</b> . NO - the district does not have access to this budget line item.	\$0
			Miscellaneous Exp Current character c Maximum number of r allowed, including sp punctuation: 5
17.		<b>Total</b>	<b>\$239,437</b>

**Modified Allowable Growth Request Calculation**

NOTE: Each school district accessing modified allowable growth for services for returning dropouts and dropout prevention under Iowa Code Section 257.38-.41 must independently submit a budget request even if programs have been linked and sharing is occurring among districts. The program form will only allow whole dollars.

MAG ITEM	Description	Amount	Calculation
1.	Total budget figure from Budget Proposal form	\$239,437	
2.	Carry forward from previous project 1119 should be entered here	\$159,253	
3.	Total budget less than other sources (subtract line 2 from line 1)	\$80,184	
4.	Minimum (25%) that must come from the regular district program cost (25 percent or more of line 3)	\$59,859	
5.	Budget Balance (subtract line 4 from line 3)		\$20,325
6.	District cost per pupil	\$6,018	
7.	Certified Enrollment for October 2011. Certified Enrollment for 2011-2012, for which the data is used in the Oct. 2011 Summary, was found and certified on 10/17/2011 8:45:12 AM.	1,237.9	
8.	Maximum modified allowable growth possible(5% x line 6 x line 7)		\$372,484
9.	Amount on line 5 or 8, whichever is lesser		\$20,325
* 10.	Modified Allowable Growth request Enter an amount greater than zero and equal to or less than: \$20,325	\$20,325	

\* The amount on line 10, is the amount entered on your district's Aid and Levy Worksheet by the Department of Management after the amount of modified allowable growth is approved by the School Budget Review Committee.

<b>State Reader's Dialogue with District and Approval Process for the Budget Proposal and MAG Request Form</b> Reader's Dialogue Last Modified by State: Reader Indicators Not Yet Modified	
This section is completed by the State after the district certifies MAG/DoP. Following is the State's feedback to the district regarding the Budget Proposal and MAG Request form and what to do if all or part of the form is not approved by the State Reader.	
Is the Budget Proposal and MAG Request form approved by the State Reader?	No approval status at this time.
Items for review:	
State Reader's dialogue with district:	No dialogue at this time.

For questions regarding this form, please contact:  
Email: **MAG Dropout Prevention** Phone: 515-281-5718  
Bureau of Student and Family Support Services

**BOARD OF EDUCATION MEETING  
December 5, 2011**

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**ISSUE:** Out of State Field Trip – Show Choir

**CONTACT:** Emily Wrobel, Vocal Music Teacher

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**BACKGROUND:**

According to Board Policy 603.7, any field trip outside the state must have the approval of the Board.

Sadie Street Singers would like to compete in the Onalaska Show Choir Classic in Onalaska, Wisconsin on January 14, 2012. Please see attached itinerary for their trip.

**THE RECOMMENDATION IS:**

“Approve Sadie Street Singers to travel to Onalaska, Wisconsin for show choir competition.”

**SADIE STREET SINGERS**  
**Onalaska Show Choir Classic**  
**Onalaska, WI**  
**January 14<sup>th</sup>, 2012**

**Meet at School: 5:00am**

\*Load buses and trailer

**Leave Anamosa High School: 5:30am**

**Estimated Arrival at Onalaska High School: 9:00am**

\*Unload buses and trailer

\*Get ready for performance

**Warm Up: 10:45am**

**Performance: 11:20am**

**Leave Onalaska:** Departure time will depend on whether we make finals. If we do not we'll leave after the daytime awards (around 6:00). If we do make finals we'll leave after the night awards (around 10:00).

- There will be no additional charges to students for this trip. The Wrobel family will donate money to the Music Boosters to cover the charge of charter buses.
- I will need a parent volunteer to pull the music trailer. I will ask members' parents as well as Booster members. If there are no volunteers, one of my family members will drive it.

**BOARD OF EDUCATION MEETING  
December 5, 2011**

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**ISSUE:** First Reading of Board Policies

**CONTACT:** Brian Ney, Superintendent

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**BACKGROUND:**

Please find attached policies for First Reading.

501.2

RP501.2

501.3

501.4

RP501.4

505.4

Rp505.4

902.5

902.6

902.7

RP902.7

**THE RECOMMENDATION IS:**

“Approve First Reading of board policies listed above.”



## **Board of Education Committees**

Policy Committee	Kristine Kilburg, Jean Sellnau, Rich Crump
Negotiations Committee	Kristine Kilburg, Jean Sellnau, Anna Mary Riniker
PPEL & Facilities Committee	Connie McKean, Rich Crump, Anna Mary Riniker
CADRE	Shaun Lambertsen, Rich Crump
Jones Co. Conf. Bd.	Lowell Tiedt
IASB Delegate Assembly Representative	Connie McKean
Ad Hoc Building/Long Range Planning	Kristine Kilburg, Lowell Tiedt, Connie McKean

