

**BOARD OF EDUCATION MEETING  
September 19, 2016**

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**ISSUE:** Approval of Cadre: School Improvement Advisory Committee

**CONTACT:** Lisa Beames, Superintendent

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**BACKGROUND:**

A list of committee members to serve on the 2016-2017 CADRE (School Improvement Advisory) committee will be presented on Monday night.

**THE SUPERINTENDENT'S RECOMMENDATION IS:**

“approve the CADRE Committee for 2016-2017.

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**ISSUE:** SBRC Request for Allowable Growth and Supplemental Aid for a Negative Special Education Balance

**CONTACT:** Linda Von Behren, Business Manager

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**BACKGROUND:**

Based on the Special Education Supplement report for FY '16, the District had a negative special education balance for fiscal year 2016 of (\$300,342).

When districts have a negative balance, allowable growth may be requested from the School Budget Review Committee (SBRC). Districts then have the opportunity to receive supplemental aid to help cover this deficit. The decision whether to levy for the special education deficit will be made at the time of the FY '18 Certified Budget preparation in March.

**THE SUPERINTENDENT'S RECOMMENDATION IS:**

“the Board of Education approve the request for allowable growth and supplemental aid for negative special education balance.”

Year: 2016

Form: Screen 8 - Special Education Balance Exit

District: 0234 School: 0000 Name: Anamosa Comm School District

## 2015-2016 Screen 8 - Special Education Balance

Gray cells are pre-populated data from the CAR application  
 Blue cells are pre-populated data  
 Yellow cells are calculations based on numbers entered in the textboxes  
 You must click **Submit** button to save changes

Submit Help

## Special Education Expenditures and Revenues

Revenues	Weight 1.72	Weight 2.21	Weight 3.74	Total
Special Education Receipts	\$778,145.00	\$453,186.00	\$290,059.00	\$1,521,390.00
Tuition In Receipts	\$59,477.65	\$44,345.46	\$28,855.71	\$132,678.82
Medicaid Reimbursement for Instructional Program	\$10,691.73	\$55,351.73	\$79,771.97	\$145,815.43
Part B Receipts for Instructional Program	\$16,255.65	\$44,258.35	\$470.00	\$60,984.00
Teacher Quality	\$52,642.35	\$10,940.76	\$32,322.26	\$95,905.37
Foster Care Claims	\$0.00	\$0.00	\$0.00	\$0.00
Termination of Rights Claims	\$0.00	\$0.00	\$0.00	\$0.00
High Cost Fund Claims	\$0.00	\$0.00	\$0.00	\$0.00
Non-Public Claim	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Sales	\$0.00	\$0.00	\$0.00	\$0.00
Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00
DE Revenue Adjustment	\$0.00	\$0.00	\$0.00	\$0.00
Total Special Education Revenue	\$917,212.38	\$608,082.30	\$431,478.94	\$1,956,773.62
<b>Expenditures</b>				
Total Salaries (Instructional Only)	\$350,545.21	\$442,084.45	\$330,398.47	\$1,123,028.13
Total Employee Benefits (Instructional Only)	\$74,199.44	\$120,537.58	\$109,461.28	\$304,198.30
Employee Travel (Instructional Only)	\$0.00	\$0.00	\$430.08	\$430.08
Total Supplies & Materials (Consumables)	\$6,505.65	\$3,274.30	\$803.56	\$10,583.51
Total Contract Services (Non-Tuition)	\$9,867.98	\$4,421.15	\$8,505.09	\$22,794.22
Total Pupil Transportation	\$1,042.32	\$2,313.24	\$28,338.91	\$31,694.47
Total Equipment	\$1,236.65	\$578.00	\$1,062.19	\$2,876.84
Total	\$443,397.25	\$573,208.72	\$478,999.58	\$1,495,605.55
SBRC Approval for Administrative Costs	\$0.00	\$0.00	\$0.00	\$0.00
SBRC Receipts for Administrative Costs	\$0.00	\$0.00	\$0.00	\$0.00
State/Local SBRC Approved Administrative Costs	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal Special Education	\$443,397.25	\$573,208.72	\$478,999.58	\$1,495,605.55
General Program Percentage	\$357,404.00	\$66,181.00	\$20,940.00	\$444,525.00
Tuition Out Total	\$179,630.99	\$62,321.09	\$75,033.05	\$316,985.13
Maintenance of Effort Reduction Amount	\$0.00	\$0.00	\$0.00	\$0.00
DE Expenditure Adjustments	\$0.00	\$0.00	\$0.00	\$0.00
Total Special Education Expenditures	\$980,432.24	\$701,710.81	\$574,972.63	\$2,257,115.68
Total Net				
Net Revenues Over (Under) Expenditures	(\$63,219.86)	(\$93,628.51)	(\$143,493.69)	(\$300,342.06)

Please contact [SES@iowa.gov](mailto:SES@iowa.gov) by email or phone 515-281-7972 with questions regarding this form.

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**BOARD OF EDUCATION MEETING**  
**September 19, 2016**

**ISSUE:** Approval of Out of State Field Trip - FFA

**CONTACT:** Jacqueline Lahey, High School Principal and Chelsea Arensdorf, FFA Advisor

**BACKGROUND:**

The National FFA Convention events are to be held October 19<sup>th</sup>- October 22<sup>nd</sup>, 2016 in Indianapolis, IN. This event allows our students to develop a better understanding of the agricultural industry outside of Iowa as well as developing greater understanding and respect for the National FFA Organization. Members will be going on a variety of tours within industries that will help them broaden the scope of the agricultural industry. They will also be attending the Career Expo at National Convention; helping them to visualize the wide variety of opportunities in agriculture, begin networking, and learn about future careers and experiences available to them after high school. While at convention, the students will be expected to go to at least one Leadership Workshop and one Career Development Event in which they will bring back the knowledge gained to better our own local chapter. This event will help the students improve as leaders and citizens to better our future generations.

Approximately 10-12 members and 2 chaperones will attend National Convention. The Chapter will be paying for the hotel rooms, registration costs, and transportation expenses for each member. The members and chaperones will be expected to pay for any food costs and additional miscellaneous costs. Members and chaperones will be traveling in a bus or school vehicle for transportation to National Convention depending on the actual number of members who will be attending.

**2016 Tentative National Convention Timeline**

**Tuesday, October 18th, 2016**

6:30am	Meet and Load Vehicles
7:00am	Leave Anamosa High School
8:00am	Breakfast (\$10)
10:00am	Caterpillar Visitors Center & Museum Peoria IL
12:30pm	Lunch (\$10)
3:00pm	Fair Oaks Dairy (Swine & Dairy Tours) Fair Oaks IN
6:00pm	Supper (\$10)
8:30pm	Hotel Arrival in Shelbyville Indiana
	Homework, Leadership Activities, Team Bonding, Ect
11:00pm	Room Checks & Curfew

**Wednesday, October 19th, 2016**

6:30am	Breakfast at Hotel
7:30am	Leave Hotel
9:00am	Louisville Sluggers Museum Louisville KY
3:00pm	Opening Session at Convention Indianapolis IN

6:00pm Supper  
 8:00pm Concert Cole Swindell & Chris Young Indianapolis IN  
 Midnight Hotel Arrival in Shelbyville IN Room Checks & Curfew

**Thursday, October 20th, 2016**

6:00am Breakfast at Hotel  
 7:00am Leave Hotel  
 8:00am Jason Brown Keynote Speaker  
 10:00am Convention, National FFA Career Exposition, Proficiencies & Star Awards, National Talent, Leadership Workshops  
 Noon Lunch (\$10)  
 1:00pm Convention, National FFA Career Exposition, Proficiencies & Star Awards, National Talent, Leadership Workshops  
 5:00pm Team Supper (\$15)  
 7:00pm Hotel Arrival in Shelbyville IN  
 Homework, Leadership Activities, Team Bonding, Ect  
 11:00pm Room Checks & Curfew

**Friday, October 21st, 2016**

6:30am Breakfast at Hotel  
 7:30am Leave Hotel  
 TBD Adventure & Leadership Tour- White River Zip Lines  
 TBD Beasleys Orchard & Garden Tour/Honey Farm  
 TBD Dow Agriscience Tour  
 TBD Traders Point Creamery Farm & Products Tour  
 TBD Indianapolis Zoo (if time allows)  
 5:30pm Rodeo & Supper (\$10)  
 9:30pm Hotel Arrival in Shelbyville IN  
 Homework, Leadership Activities, Team Bonding, Ect  
 11:00pm Room Checks & Curfew

**Saturday, October 22nd, 2016**

5:30am Breakfast at Hotel/Load Vehicles  
 6:30am Leave Hotel in Shelbyville IN  
 Noon Lunch (\$10)  
 2:00pm Arrive at Anamosa High School

**THE SUPERINTENDENT’S RECOMMENDATION IS:**

“Approve out of state field trip to the National FFA Convention held Oct. 19<sup>th</sup> - Oct. 22<sup>nd</sup>, 2016 in Indianapolis, IN.”

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**ISSUE:** Approval of Post Prom Fundraiser

**CONTACT:** Lisa Beames, Superintendent

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**BACKGROUND:**

The Post Prom Committee is asking for approval of a fundraiser that they will be promoting at Anamosa Community School District activities. The fundraiser is through U.S. Cellular and they can earn up to \$1,000. The committee will acquire sponsorship dollars by participating in site activities.

More information is available at *Pearup.com/uscellular*

**THE SUPERINTENDENT’S RECOMMENDATION IS:**

“Approve Post Prom Fundraiser.”